

Examples of MATERIALS Purchased at ORNL in FY 2009 (includes ARRA funded projects)

	AVID	Non-AVID	TOTAL
MATERIALS			
Agricultural Machinery & Equipment	\$ 251.14	\$ 73,863.00	\$74,114.14
Agricultural Supplies	\$ 4,516.25	\$ 38,933.97	\$43,450.22
Alarm, Signal & Security Detection Systems	\$ 18,650.10	\$ 183,893.61	\$202,543.71
Ammunition & Explosives	\$ 1,272.97		\$1,272.97
Bearings	\$ 19,027.52	\$ 85,390.17	\$104,417.69
Books, Maps & Other Publications	\$ 63,851.61	\$ 1,921,513.14	\$1,985,364.75
Brushes, Paints, Sealers & Adhesives	\$ 59,643.73	\$ 111,096.24	\$170,739.97
Camcorders		\$ 106,117.12	\$106,117.12
Cameras, Digital	\$ 5,702.04	\$ 346,574.01	\$352,276.05
Cameras, Non-Digital	\$ 41,800.55	\$ 297,424.02	\$339,224.57
Chemicals & Chemical Products	\$ 1,454,907.00	\$ 4,199,084.98	\$5,653,991.98
CITR - Materials & Equipment	\$ 74.30	\$ 20,920.75	\$20,995.05
Cleaning Equipment & Supplies	\$ 798,048.31	\$ 27,444.78	\$825,493.09
Clothing, Tents, Apparel, Textiles	\$ 197,529.53	\$ 100,424.20	\$297,953.73
Communication & Detection Equipment, Lasers & Masers	\$ 99,462.87	\$ 694,392.72	\$793,855.59
Computer Accessories	\$ 534,095.25	\$ 21,056,321.87	\$21,590,417.12
Computer Monitors	\$ 627,689.05	\$ 97,286.26	\$724,975.31
Computer System, Workstation	\$ 2,200,504.20	\$ 4,970,405.24	\$7,170,909.44
Computer, Laptop	\$ 1,543,420.42	\$ 96,722.97	\$1,640,143.39
Construction & Building Materials	\$ 806,470.68	\$ 480,868.22	\$1,287,338.90
Construction, Mining, Excavating & Highway Maintenance Equip.	\$ 17,563.75	\$ 22,641.59	\$40,205.34
Consumer Electronics (Audio & Video Equipment)	\$ 43,061.76	\$ 659,260.63	\$702,322.39
Containers, Packaging & Packing Supplies	\$ 9,902.08	\$ 656,089.44	\$665,991.52
Cylinders	\$ 106,626.31	\$ 175,963.99	\$282,590.30
Drilling/Tapping Machinery	\$ 1,589.91		\$1,589.91
Duplicating & Printing Equipment	\$ 12,647.83	\$ 15,594.23	\$28,242.06
Electric Wire & Power & Distribution Equipment	\$ 1,152,057.98	\$ 2,026,357.60	\$3,178,415.58
Electrical & Electronic Equipment Components	\$ 953,336.74	\$ 12,654,861.89	\$13,608,198.63
Engine Accessories	\$ 381,377.21	\$ 124,109.70	\$505,486.91
Engines, Turbines & Components	\$ 870.09	\$ 12,000.15	\$12,870.24
Fabrication	\$ 10,586.13	\$ 2,057,895.91	\$2,068,482.04
Fiber Optics Materials, Components, Assemblies & Accessories	\$ 303.14	\$ 130,216.63	\$130,519.77
Fire Control Equipment	\$ 1,879.65	\$ 191,915.76	\$193,795.41
Food Preparation & Serving Equipment	\$ 16,779.38	\$ 564,510.01	\$581,289.39
Fuels, Lubricants, Oils, Waxes	\$ 40,616.07	\$ 418,197.37	\$458,813.44
Furnace, Steam Plant & Drying Equipment & Nuclear Reactors	\$ 162,237.93	\$ 51,212.60	\$213,450.53

Examples of MATERIALS Purchased at ORNL in FY 2009 (includes ARRA funded projects)

MATERIALS (cont'd)	AVID	Non-AVID	TOTAL
Furniture	\$ 489,793.20	\$ 2,891,412.71	\$3,381,205.91
GPO (Government Printing Office) Use Only		\$ 15,563.23	\$15,563.23
Hardware & Abrasives (ex: screws, nuts, bolts, washers)	\$ 253,948.79	\$ 402,096.48	\$656,045.27
HFIR Cold Source		\$ 9,594.94	\$9,594.94
Household & Commercial Furnishings & Appliances	\$ 33,534.74	\$ 137,787.72	\$171,322.46
Industrial Manufacturing & Processing Machinery	\$ 34,031.97	\$ 1,262,869.04	\$1,296,901.01
Instruments & Laboratory Equipment	\$ 1,512,418.37	\$ 24,269,258.59	\$25,781,676.96
Leases of Equipment	\$ 475.36	\$ 28,997,302.24	\$28,997,777.60
Lighting Fixtures & Lamps	\$ 78,762.67	\$ 104,303.34	\$183,066.01
Live Animals		\$ 400.00	\$400.00
Lumber, Millwork, Plywood & Veneer	\$ 118,045.22		\$118,045.22
Maintenance & Repair Shop Equipment	\$ 727,931.35	\$ 1,774,450.77	\$2,502,382.12
Materials Handling Equipment	\$ 229,120.22	\$ 435,065.63	\$664,185.85
Mechanical Power Transmission Equipment	\$ 270,143.89	\$ 331,571.00	\$601,714.89
Medical, Dental, Veterinary Equipment & Supplies	\$ 62,100.41	\$ 185,042.39	\$247,142.80
Metal Bars, Sheets & Shapes	\$ 141,783.39	\$ 707,488.92	\$849,272.31
Miscellaneous - codes no longer in use		-\$ 6,047.33	\$ - 6,047.33
Motor Vehicles, Trailers & Cycles	\$ 1,370.69	\$ 721,030.85	\$722,401.54
Musical Instruments	\$ 2,712.27		\$2,712.27
Nonmetallic Crude Materials		\$ 7,531.40	\$7,531.40
Nonmetallic Fabricated Materials	\$ 9,915.15	\$ 202,926.99	\$212,842.14
Office Machines (ex: fax, paper shredder, copier, etc)	\$ 778,214.34	\$ 73,719.11	\$851,933.45
Office Supplies	\$ 1,100,660.28	\$ 447,172.82	\$1,547,833.10
Ores, Minerals & Their Primary Products	\$ 44.93	\$ 2,116.65	\$2,161.58
PDA/Handheld	\$ 2,074.64	\$ 106,175.82	\$108,250.46
Photographic Equipment & Supplies (excluding cameras)	\$ 378.33	\$ 41,230.74	\$41,609.07
Pipe, Tubing, Hose & Fittings	\$ 278,877.47	\$ 507,605.75	\$786,483.22
Plumbing, Heating & Waste Disposal Equipment	\$ 79,151.17	\$ 29,464.48	\$108,615.65
Precious Metals	\$ 21,896.14	\$ 103,763.88	\$125,660.02
Prefabricated Structures & Scaffolding	\$ 25,644.35	\$ 126,968.52	\$152,612.87
Printer, Computer	\$ 301,512.34	\$ 212,543.73	\$514,056.07
Projectors	\$ 7,273.43	\$ 23,999.16	\$31,272.59
Pumps & Compressors	\$ 59,367.34	\$ 1,784,945.18	\$1,844,312.52
Radiation Devices	\$ 9,137.45	\$ 1,746,499.93	\$1,755,637.38
Radioactive Materials & Isotopes	\$ 6,646.30	\$ 502,930.10	\$509,576.40
Recreational & Athletic Equipment	\$ 1,580.44	\$ 257.70	\$1,838.14

Examples of MATERIALS Purchased at ORNL in FY 2009 (includes ARRA funded projects)

	AVID	Non-AVID	TOTAL
MATERIALS (cont'd)			
Refrigeration, Air Conditioning & Air Circulating Equipment	\$ 85,263.26	\$ 798,809.59	\$884,072.85
Respiratory Protection Equipment	\$ 110,916.32	\$ 121.44	\$111,037.76
Rope, Cable, Chain & Fittings	\$ 2,167.62	\$ 6,709.00	\$8,876.62
Safety, Environmental Protection, Fire Fighting, Rescue Equipment	\$ 540,669.78	\$ 435,059.24	\$975,729.02
Service/Trade Equipment		\$ 94.44	\$94.44
Ships & Marine Equipment		\$ 16,478.00	\$16,478.00
SNS Commodities	\$210.40	-\$ 1,010,903.19	\$ - 1,010,692.79
Software	\$ 54,094.62	\$ 3,941,676.96	\$3,995,771.58
Special Industrial Machinery		\$ 52,298.90	\$52,298.90
Subsistence	\$ 33,391.81		\$33,391.81
Tires & Tubes	\$ 86,216.22	\$ 200.00	\$86,416.22
Tools	\$ 635,570.69	\$ 397,001.06	\$1,032,571.75
Training Aids & Devices	\$ 14,590.63	\$ 49,358.13	\$63,948.76
Valves	\$ 358,718.38	\$ 804,985.22	\$1,163,703.60
Vehicular Equipment & Components	\$ 44,609.81	\$ 5,499.95	\$50,109.76
Warranty Returns	\$ 1,078.34	\$ 27,106.58	\$28,184.92
Waste/Recycle, Transport, Treatment, Storage, Disposal	\$ 380.50	\$ 60.02	\$440.52
Water Purification & Sewage Treatment Equipment	\$ 31,483.65	\$ 475,868.65	\$507,352.30
	\$ 20,026,262.15	\$ 128,828,971.24	\$148,855,233.39

Examples of SERVICES Purchased at ORNL in FY 2009 (includes ARRA funded projects)

	AVID	Non-AVID	TOTAL
SERVICES			
Architect & Engineering Services		\$ 3,911,281.77	\$3,911,281.77
Computer, Hardware Maintenance	\$ 12,773.69	\$ 1,708,115.66	\$1,720,889.35
Computer, Software Maintenance	\$ 30,802.75	\$ 6,524,710.37	\$6,555,513.12
Construction		\$ 97,516,405.94	\$97,516,405.94
Dismantle/Demolition/Removing		\$ 3,719,340.97	\$3,719,340.97
Education & Training Services		\$ 1,231,092.41	\$1,231,092.41
Independent Subcontractor		\$ 2,409,888.07	\$2,409,888.07
Independent Subcontractor Human Resources		\$ 1,613,938.34	\$1,613,938.34
Independent Subcontractor Human Resources Legal		\$ 110,665.00	\$110,665.00
Independent Subcontractor Legal		\$ 441,777.99	\$441,777.99
Information Technology & Telecommunications Services		\$ 5,672,833.23	\$5,672,833.23

Examples of SERVICES Purchased at ORNL in FY 2009 (includes ARRA funded projects)

	AVID	Non-AVID	TOTAL
SERVICES			
Interagency Agreements		\$ 2,995,366.45	\$2,995,366.45
Interoffice Work Orders		\$ 109,972.95	\$109,972.95
Lease/Rental-Equipment		\$ 241,607.96	\$241,607.96
Lease/Rental-Facilities		\$ 13,422,049.25	\$13,422,049.25
Maintenance, Repair & Alteration of Real Property		\$ 24,918,281.90	\$24,918,281.90
Maintenance, Repair & Rebuild Services	\$ 7,350.42	\$ 12,483,791.12	\$12,491,141.54
Medical Services		\$ 221,349.99	\$221,349.99
Memorandum Purchase Orders		\$ 25,355,576.32	\$25,355,576.32
Memorandum Purchase Orders Y-12		\$ 68,314,156.74	\$68,314,156.74
Modification of Equipment		\$ 380,535.88	\$380,535.88
Natural Resources & Conservation Services		\$ 398,228.10	\$398,228.10
ORISE		\$ 33,845,188.60	\$33,845,188.60
Other Government Transfers		\$ 81,096,741.61	\$81,096,741.61
Photographic, Mapping, Printing & Publication Services		\$ 215,807.50	\$215,807.50
Professional/Administrative/Management Services	\$ 47.08	\$ 83,156,612.17	\$83,156,659.25
Quality Control, Testing & Inspection		\$ 712,350.66	\$712,350.66
Research & Development (R&D)	\$ 474.05	\$ 97,087,320.72	\$97,087,794.77
SNS Services		\$ 2,709,501.82	\$2,709,501.82
Studies & Analysis (not R&D)		\$ 117,219,707.39	\$117,219,707.39
Transportation, Travel & Relocation Services		\$ 88,762.38	\$88,762.38
Universities - Research & Development (R&D)		\$ 21,406,733.94	\$21,406,733.94
Universities - The University of Tennessee only		\$ 18,038,329.95	\$18,038,329.95
Utilities		\$ 931,246.00	\$931,246.00
Waste (Hazardous, Radioactive, etc.) & Recycle		\$ 2,003,902.49	\$2,003,902.49
	\$ 51,447.99	\$ 733,545,909.25	\$733,597,357.24
	\$ 20,077,710.14	\$ 862,374,880.49	\$882,452,590.63