

## Examples of MATERIALS Purchased at ORNL in FY 2013

MATERIALS	Non-AVID	AVID	TOTAL
Agricultural Machinery and Equipment (weed eaters, blowers)	\$204,867.03	\$5,601.94	\$210,468.97
Agricultural Supplies	(\$2,049.29)	\$1,437.68	(\$611.61)
Alarm, Signal and Security Systems	\$748,593.43	\$24,907.06	\$773,500.49
Ammunition, Explosives and Weapons	\$168.58	\$6,290.53	\$6,459.11
Bearings	\$52,291.26	\$14,034.80	\$66,326.06
Books, Maps and Other Publications	\$2,835,390.31	\$48,387.86	\$2,883,778.17
Camcorders	\$19,939.55	\$179.95	\$20,119.50
Cameras, Digital	\$228,730.53	\$14,606.72	\$243,337.25
Cameras, Non-Digital	\$144,510.95	\$8,507.08	\$153,018.03
Chemicals and Chemical Products	\$1,509,853.44	\$2,501,509.36	\$4,011,362.80
CITR - Materials & Equipment		\$418.73	\$418.73
Cleaning Equipment and Supplies	\$16,144.82	\$828,990.88	\$845,135.70
Clothing, Tents, Apparel and Textiles	\$318,918.00	\$91,195.30	\$410,113.30
Communication (ex. phones, binoculars, telescopes), Detection	\$1,118,983.29	\$54,427.38	\$1,173,410.67
Computer Accessories	\$30,029,942.69	\$3,930,009.67	\$33,959,952.36
Computer Monitor	\$20,776.39	\$497,247.51	\$518,023.90
Computer, CPU	\$1,187,423.24	\$775,588.57	\$1,963,011.81
Computer, Laptop/Notebook	\$20,755.19	\$799,296.63	\$820,051.82
Computer, System/Workstation (includes CPU, monitor, printer)	\$4,168,743.37	\$5,790,435.77	\$9,959,179.14
Construction and Building Materials	\$229,704.11	\$460,918.02	\$690,622.13
Consumer Electronics (ex. audio/visual equipment - radio, TV)	\$255,914.15	\$52,871.73	\$308,785.88
Containers, Packaging and Packing Supplies	\$438,432.35	\$98,954.59	\$537,386.94
Containers, Portable Storage	\$173,959.37	\$5,628.08	\$179,587.45
Containers, Waste	(\$727.33)	\$23.44	(\$703.89)
Controlled Substances/Drugs Schedules 3 through 5		\$0.00	\$0.00
Cylinders	\$423,688.21	\$195,908.87	\$619,597.08
Duplicating and Printing Equipment	\$6,599.00	\$37,551.87	\$44,150.87
Electric Wire and Power and Distribution Equipment	\$2,465,697.36	\$2,070,382.63	\$4,536,079.99
Electrical and Electronic Equipment Components	\$7,468,082.87	\$1,483,181.30	\$8,951,264.17
Engine Accessories	\$36,401.37	\$1,534.92	\$37,936.29
Engines, Turbines and Components	\$30,656.69	\$10,666.84	\$41,323.53
Equipment and Components, Vehicular	\$1,535,402.85	\$2,986.67	\$1,538,389.52
Equipment, Construction, Mining, Excavating, Highway Maintenance	\$16,266.97	\$267.81	\$16,534.78
Equipment, Industrial Manufacturing and Processing Machinery	\$465,308.52	\$89,656.79	\$554,965.31
Equipment, Maintenance and Repair Shop	\$1,645,547.65	\$291,721.18	\$1,937,268.83

**Examples of MATERIALS Purchased at ORNL in FY 2013**

	Non-AVID	AVID	TOTAL
<b>MATERIALS (cont'd)</b>			
Equipment, Materials Handling inc. Hoisting & Rigging	\$523,880.16	\$207,205.27	\$731,085.43
Equipment, Mechanical Power Transmission	\$92,220.99	\$212,762.25	\$304,983.24
Equipment, Recreational and Athletic	\$4,547.58	\$415.31	\$4,962.89
Equipment, Refrigeration, Air Conditioning & Air Circulating	\$372,375.76	\$186,173.58	\$558,549.34
Equipment, Ship and Marine	\$1,365.92		\$1,365.92
Export Control/High Risk - General	\$1,303.20		\$1,303.20
Fabrication	\$1,177,108.86	\$50,734.67	\$1,227,843.53
Fiber Optics Materials, Components, Assemblies and Accessories	\$89,344.70	\$37,719.12	\$127,063.82
Fire Control Equipment	\$142,852.94	\$5,146.91	\$147,999.85
Food Preparation and Serving Equipment		\$25,268.37	\$25,268.37
Fuels, Lubricants, Oils and Waxes	\$368,127.88	\$43,092.22	\$411,220.10
Furnace, Steam Plant and Drying Equipment	\$94.38	\$526,472.66	\$526,567.04
Furniture	\$368,625.10	\$1,142,847.63	\$1,511,472.73
Hardware and Abrasives (ex. screws, nuts, bolts, washers)	\$114,580.89	\$312,159.68	\$426,740.57
Household and Commercial Furnishings and Appliances	\$61,662.33	\$6,512.50	\$68,174.83
Isotopes, Non-Radioactive	\$1,436,242.71	\$22,789.89	\$1,459,032.60
Isotopes, Radioactive	\$464,473.73	\$1,367.90	\$465,841.63
Laboratory Equipment and Instruments	\$21,691,629.43	\$2,170,208.65	\$23,861,838.08
Lease/Rental - Equipment	\$21,860,580.03		\$21,860,580.03
Lighting Fixtures and Lamps	\$8,287.12	\$223,047.65	\$231,334.77
Live Animals	\$21,575.00		\$21,575.00
Lumber, Millwork, Plywood and Veneer	\$8,627.80	\$23,295.15	\$31,922.95
Medical, Dental, and Veterinary Equipment and Supplies	\$207,125.21	\$69,664.76	\$276,789.97
Metal Bars, Sheets and Shapes	\$2,431,992.15	\$268,223.73	\$2,700,215.88
Miscellaneous - Codes No Longer In Use	(\$71,912.40)	\$10,427.02	(\$61,485.38)
Motor Vehicles, Trailers and Cycles	\$102,289.74		\$102,289.74
Musical Instruments		\$2,031.41	\$2,031.41
Nonmetallic Crude Materials	\$36,449.37		\$36,449.37
Nonmetallic Fabricated Materials	\$81,723.90	\$476.35	\$82,200.25
Office Machines (ex. fax, paper shredder, copier, etc.)	\$41,476.73	\$41,955.86	\$83,432.59
Office Supplies	\$187,586.84	\$1,153,397.91	\$1,340,984.75
Ores, Minerals and their Primary Products	\$5,839.10		\$5,839.10
Paint and Paint-Related Supplies	\$1,075.00	\$13,753.69	\$14,828.69
PDA/Handheld	\$9,062.69	\$6,771.80	\$15,834.49
Photographic Equipment and Supplies (excluding cameras)	\$24,368.34	\$120.85	\$24,489.19

**Examples of MATERIALS Purchased at ORNL in FY 2013**

	Non-AVID	AVID	TOTAL
<b>MATERIALS (cont'd)</b>			
Pipe, Tubing, Hose and Fittings	\$321,817.72	\$431,347.35	\$753,165.07
Plumbing and Sanitation Equipment	\$38,481.09	\$61,928.11	\$100,409.20
Precious Metals	\$119,149.00	\$21,925.99	\$141,074.99
Prefabricated Structures and Scaffolding	\$156,860.53	\$25,492.55	\$182,353.08
Printer	\$24,623.02	\$143,291.46	\$167,914.48
Projectors	\$6,126.90	\$13,509.77	\$19,636.67
Pumps and Compressors	\$1,109,567.73	\$115,987.55	\$1,225,555.28
Radiation Devices (includes equipment w/sealed sources)	\$1,793,563.13	\$44,902.84	\$1,838,465.97
Radioactive Materials	(\$291,854.92)	\$1,130.32	(\$290,724.60)
Research & Development (R&D)	\$92,498,025.77	\$12,107.65	\$92,510,133.42
Respiratory Protection Equipment and Accessories		\$74,505.94	\$74,505.94
Rope, Cable, Chain and Fittings	\$16.00	\$5,145.22	\$5,161.22
Safety, Environmental Prot., Fire Fighting, Rescue Equipment	\$47,918.50	\$705,701.84	\$753,620.34
Software	\$5,366,919.59	\$105,046.35	\$5,471,965.94
Subsistence		\$23,385.82	\$23,385.82
Tires and Tubes	\$4,100.00	\$170.04	\$4,270.04
Tools (ex. hand tools, measuring tools, power tools)	\$227,801.31	\$1,366,008.88	\$1,593,810.19
Tractors	\$0.00	\$0.00	\$0.00
Training Aids and Devices	\$65,137.97	\$15,880.43	\$81,018.40
Valves	\$333,943.34	\$320,588.75	\$654,532.09
Warranty Returns	\$14,797.20		\$14,797.20
Waste/Recycle, Transport, Treatment, Storage, Disposal	\$23,195.12	\$220.70	\$23,415.82
Water Purification and Sewage Treatment Equipment	\$140,789.34	\$49,766.70	\$190,556.04
	\$211,682,478.44	\$30,497,415.21	\$242,179,893.65

**Examples of SERVICES Purchased at ORNL in FY 2013**

	Non-AVID	AVID	TOTAL
<b>SERVICES</b>			
Architect and Engineering Sevices	\$3,710,617.73		\$3,710,617.73
Computer/IT Hardware Maintenance	\$4,871,895.98	\$415,309.17	\$5,287,205.15
Computer/IT Software Maintenance	\$10,190,128.33	\$40,858.45	\$10,230,986.78
Construction Services	\$19,754,685.03	\$967.70	\$19,755,652.73
Dismantling, Demolition, or Removal of Improvements	\$567,190.61		\$567,190.61
Education and Training Services	\$2,499,936.98		\$2,499,936.98
Equipment, Installation of	\$10,758,556.09		\$10,758,556.09

**Examples of SERVICES Purchased at ORNL in FY 2013**

<b>SERVICES (cont'd)</b>	<b>Non-AVID</b>	<b>AVID</b>	<b>TOTAL</b>
Equipment, Modification of	\$1,102,159.55	\$785.97	\$1,102,945.52
Independent Subcontractor	\$794,960.51		\$794,960.51
Independent Subcontractor with HR & Legal Approval	\$56,460.00		\$56,460.00
Independent Subcontractor with HR Approval	\$33,574.46		\$33,574.46
Independent Subcontractor with Legal Approval	\$32,240.00		\$32,240.00
Information Technology and Telecommunications Services	\$9,894,972.37		\$9,894,972.37
InterAgency Agreements	\$308,995.20		\$308,995.20
InterOffice Work Orders	\$0.00		\$0.00
Lease/Rental - Facilities	\$17,766,100.50		\$17,766,100.50
Lease/Rental - Portable Storage Containers	\$43,319.69		\$43,319.69
Maintenance, Repair and Alteration of Real Property	\$14,948,262.04	\$17,214.78	\$14,965,476.82
Maintenance, Repair and Rebuild Services	\$11,207,086.55	\$77,687.34	\$11,284,773.89
Medical Services	\$74,945.38		\$74,945.38
Memorandum Purchase Order	\$47,168,070.42		\$47,168,070.42
Memorandum Purchase Order Y-12 Services	(\$11,241,018.39)		(\$11,241,018.39)
Miscellaneous - Codes No Longer In Use	\$648,522.97		\$648,522.97
MPO - ORISE	\$30,556,824.90		\$30,556,824.90
Natural Resources and Conservation Services	\$215,149.39	\$305.28	\$215,454.67
ORISE	(\$376,228.39)		(\$376,228.39)
Other Government Transfer	\$59,773,945.15		\$59,773,945.15
Photographic, Mapping, Printing and Publication Services	\$95,298.60		\$95,298.60
Professional, Administrative and Management Services	\$75,981,460.64	\$1,936.08	\$75,983,396.72
Quality Control, Testing and Inspection	\$538,190.17		\$538,190.17
Studies and Analysis - Not Research & Development	\$26,338,703.41		\$26,338,703.41
Transportation, Travel and Relocation Services	(\$13,349.81)		(\$13,349.81)
Universities - Core (GT, Duke, Vanderbilt, UV, FSU, etc.)	\$73,723.00		\$73,723.00
Universities - Joint Faculty	\$1,809,095.24		\$1,809,095.24
Universities - R&D	\$17,612,656.21		\$17,612,656.21
Universities - UT only	\$19,415,001.19		\$19,415,001.19
Utilities	\$2,226,778.65		\$2,226,778.65
Waste (Hazardous, Radioactive, etc.) and Recycle	\$1,627,051.42		\$1,627,051.42

\$381,065,961.77	\$555,064.77	\$381,621,026.54
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\$592,748,440.21	\$31,052,479.98	\$623,800,920.19
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